v2

	Budget Plan				
	Jacobson, \	Walter ES	Title I Approval:		
	8400 Bos				
	Las Vegas,	NV 89145			
For implemen	tation during the following year: 2018-2019	Grades Served	K-5		
Title I Allocation: \$10	07,380.00	1% Parent Invo	lvement Set Aside: \$1,073.80		
School Associate Superintendent	Ronnie Guerzon	Signature:			
	The following checkboxes	s must be completed: Check if Applicable	Turnaround Title I X		
	Members of the Scho	ool Planning Team			
Plan Development Meeting Dates (Attach Ag	gendas and Sign-in sheets) :				
Name	Position	Name	Position		
Amber Brookins	Principal	Laurence Derasmo	Assistant Principal		
Judy Ingham	Strategist	Jessica Callender	Strategist		
Teresa Wilson	Teacher	John Azzara	Teacher		
Rebecca Gashi	Teacher	Olga Mercado	Teacher		
Sandra Hinkle	Teacher	Gwen Paciorek	Teacher		
Romell Taylor	Head Custodian	Aris Amirkhanian	Parent		
Marcella Lopez	Parent	Marisol Martinez	Parent		

Budget Narrative Summary

Required Elements for All Title I Schools

Teacher Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Class Size Reduction					Classroom teacher (Gr. 4) to reduce student to teacher ratio in order to foster increased	
Teacher	1.00	\$79,833.00	\$79,833.00		student achievement.	
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		Totals:	\$79,833.00	\$0.00	Total Teacher Staffing: \$79,833.00	

Paraprofessional Staffing (Teacher Family Aide; Inst. Assist.)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Paraprofessional Staffing: \$0,000.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
CTT \$22Hr	560.00	\$22.00	\$12,320.00		CTT - 4 days a week for 5 hours a day for 28 weeks @ \$22 p/h - To provide targeted intervention in Reading at the Primary level	
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		Totals:	\$12,320.00	\$0.00	Total Other Salaries: \$12,320.00	

Title I Budget Summary	
Total Allocation	\$107,380.00
Funds Designated	\$107,380.00
Remaining Balance	\$0.00
PISA Allocation	\$1,073.80
Designated PISA Funds	\$1,073.80
Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for All Title I Schools

Supplies, Equipment, and Services

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan
	Ì		-		Ascend Math - Site license math program to enhance student learning and fill in skill gaps - Grades K-5 (\$9,600.00); Reading A to Z- Used to supplement Tier 1 instruction and support student remediation and acceleration; (\$2,357.58) Brain Pop and Brain Pop Jr. (\$2,395.00)-
Instructional Software	1	\$14,352.58	\$14,352.58		Used to support Tier 1 instruction.
Instructional Materials	1	\$624.42	\$624.42		Jumbo Post-it boards (anchor charts), reams of paper. to support K-5 Literacy and Writing instruction
Books and Periodicals- Classroom	1	\$250.00	\$250.00		Chapter books to support novel unit implementation in grades 2 - 5 to support our literacy goals as outlined in the SPP
		Totals:	\$15,227.00	\$0.00	Total Supplies, Equipment, and Services: \$15,227.00

Professional Development

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Professional Development: \$0,000.00	

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
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		Totals:	\$0.00	\$0.00	Total Parent Involvement Additional Funds: \$0,000.00	

Title I Budget Summary	
Total Allocation	\$107,380.00
Funds Designated	\$107,380.00
Remaining Balance	\$0.00
PISA Allocation	\$1,073.80
Designated PISA Funds	\$1,073.80
Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for All Title I Schools

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
					Math Expo and Title 1 Parent meeting materials (dice, cards, paper, math/board games	
Inst. Materials – PISA	1	\$1,073.80	\$1,073.80		etc.)	
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		Totals:	\$1,073.80	\$0.00	Total Parent Involvement - Set Aside: \$1,073.80	

Title I Budget Summary	
Total Allocation	\$107,380.00
Funds Designated	\$107,380.00
Remaining Balance	\$0.00
PISA Allocation	\$1,073.80
Designated PISA Funds	\$1,073.80
Remaining PISA Balance	\$0.00