

Title I School Budget Plan

Jacobson, Walter ES
8400 Boseck Dr. Las Vegas, NV 89145

Title I Approval: _____

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: _____

The following checkboxes must be completed: Check if Applicable Turnaround Title I

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) : _____

Name	Position	Name	Position
Amber Brookins	Principal	Laurence Derasmo	Assistant Principal
Judy Ingham	Strategist	Jessica Callender	Strategist
Teresa Wilson	Teacher	John Azzara	Teacher
Rebecca Gashi	Teacher	Olga Mercado	Teacher
Sandra Hinkle	Teacher	Gwen Paciorek	Teacher
Romell Taylor	Head Custodian	Aris Amirkhanian	Parent
Marcella Lopez	Parent	Marisol Martinez	Parent

Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
CTT \$22Hr	560.00	\$22.00	\$12,320.00		CTT - 4 days a week for 5 hours a day for 28 weeks @ \$22 p/h - To provide targeted intervention in Reading at the Primary level	
		Totals:	\$12,320.00	\$0.00	Total Other Salaries: \$12,320.00	

Title I Budget Summary	
Total Allocation	\$107,380.00
Funds Designated	\$107,380.00
Remaining Balance	\$0.00
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PISA Allocation	\$1,073.80
Designated PISA Funds	\$1,073.80
Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for **All Title I Schools**

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Inst. Materials – PISA	1	\$1,073.80	\$1,073.80		Math Expo and Title 1 Parent meeting materials (dice, cards, paper, math/board games etc.)	
		Totals:	\$1,073.80	\$0.00	Total Parent Involvement - Set Aside: \$1,073.80	

Title I Budget Summary	
Total Allocation	\$107,380.00
Funds Designated	\$107,380.00
Remaining Balance	\$0.00
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PISA Allocation	\$1,073.80
Designated PISA Funds	\$1,073.80
Remaining PISA Balance	\$0.00