

## School Organizational Team Meeting

January 29, 2018

2:30 pm – Welcome and Agenda handed out

2:35 pm – General Budget and Title I Budget

- Ms. Brookins highlights the school is working on academic performance and student growth
- Ms. Brookins reviews staff allocations, she covers teachers and support staff positions, for 2018/2019
- With current budgets, school would have \$60,000 left for general supplies
- Team discusses the pros and cons of this

2:50 – 2018/2019 Title I Budget

- Ms. Brookins tells team the school was allocated \$107,000
- This will pay for a strategist position
- School will have \$27,000 left
- Ms. Brookins discusses the teachers have been given 'wish lists' to work with this money
- Ms. Brookins finishes her presentation on budgets

3:00 – Questions/Concerns/Discussions

- Team talks about class sizes and would like another teacher
- If the school hired another teacher, only \$20,000 left for the year for supplies – tight budget – but team says the school could do it
- Recycling money – can't be used for a teacher
- Team discusses volunteer process and cost
- Team pushes for another teacher in fourth grade
- Ms. Brookins will take the suggestion to the staff

3:15 – Meeting Closes