

School Organizational Team Meeting

May 14, 2018

2:15 pm – Welcome and Agenda

2:15 pm – New Budget Cuts

- Ms. Brookins highlights the new budget cuts
- Ms. Brookins tells the committee that the new cuts totaled \$69,000 dollars
- These cuts meant we had to cut a teaching unit and the only option was a 4th grade teaching unit
- This would bring 4th grade down to two teachers rather than three
- This would raise class sizes to 47 students per class in 4th grade
- Ms. Brookins called Strategic Budget department and stated our situation and numbers
- Strategic Budget department allowed us flexibility because of our star status and we were allowed to eliminate a 2nd grade teaching unit to keep the 4th grade teaching unit
- 2nd grade would now go from six teachers down to five putting their class size ratios around 17.6 students per class
- This information was presented to the staff and the staff agreed on the plan of action

2:30 pm – Discussion of Cuts

- Ms. Brookins opens the floor for comments and concerns
- Members of the team are concerned with only two teachers in fifth grade
- Ms. Brookins discusses that it will be about 34 students per class next year in 5th grade which is around the norm for those classrooms
- Parents also wanted to call district leaders to voice concerns
- Ms. Brookins also highlights that our supply budget has increased to \$56,000 dollars
- Discussion ends and the consensus is that we are happy not to lose a person only a unit

2:45 – Meeting Adjourned