

SOT Minutes 2/9/22 @ 2:30pm

Mrs. Singleton, Principal
Dr. Buchanan, Assistant Principal
Mr. Falcone, Parent
Mrs. Gashi, Teacher
Mrs. Johnson, Chairperson
Mrs. Harrison, Teacher
Mrs. Kristosik, Teacher/Parent
Mrs. Terry, Parent

- I. Welcome
- II. Approval of Jan. Minutes - Approved
- III. 2022-2023 School Budget
 - A. Tentative final budget shared (Budget Analysis)
 1. Strategic: \$4,389,847.75
 - a) Staffing (Licensed and Support Staff)
 - b) Read By Grade 3
 - c) At-Risk
 - d) English Learners
 - e) Supplies
 - f) ESSER (Covid Funding) - Literacy Room, Tutoring. Supplies
 2. Title I: \$197,796.00
 - a) 6 Instructional Assistants
 - b) Collaboration
 - c) Brain Pop
 - d) Learning/Reading A-Z
 - e) PISA (Instructional supplies)
 - B. Voting on Budget - Approved
- IV. CIT: Schoolwide Grade/Level Goals
 - A. Goals for Fall to Winter in MAP were met and exceeded.
 - B. New goals set for Winter to Spring:
 1. Grade Level Goals
 - a) Math
 - (1) K - 60%
 - (2) 1 - 75%
 - (3) 2 - 65%
 - (4) 3 - 61%
 - (5) 4 - 50%
 - (6) 5 - 60%
 - b) Reading

(1) K - 50%

(2) 1 - 75%

(3) 2 - 63%

(4) 3 - 73%

(5) 4 - 52%

(6) 5 - 68%

2. SchoolWide Goal: Increase percentage of the students that met their projected growth to 55% in Math, 42% in Reading, and 45% in Science

3. Action Steps: Full implementation of EnVisions, Small Groups, tutoring, data team meetings, weekly classroom data

- V. SBAC Testing: Interim practice assessment now and throughout the SBAC window and SBAC tentative start date (March 23)
- VI. Open Forum
- VII. Meeting adjourned 2:55pm