

BraJacobson ES SOT Minutes

9/23/2020

2:15 pm

Attendance:

Mrs. Singleton, Principal
Dr. Buchanan, Asst. Principal
Olga Mercado, Teacher
Bonnie Hall, Librarian
Rebecca Gashi, Teacher
Susan Johnson, SPTA
Mrs. Aguinaga, Parent
Theo Ware, Parent

I: Welcome/Celebrations:

- A. Technology issues are fewer concerning connectivity with Chromebooks and Google Meet sessions.
- B. Work packets are being made by teachers for those students who need them.
- C. Thank you to parents for supporting distance learning.

II. Count Day - Sept. 11th

- A. Student Enrollment: 482 (down 10 students)

III. Revised Budget:

Total: \$3,056,967.36

- A. Attrition Money \$155,529.46
- B. Carryover Funds: \$77,844.37
- C. Positions: \$420,216.58
 - Administration: 1 principal and 1 AP
 - Licensed: K (3), 2 (4), 3 (3), 4 (2) 5 (2), Specialists (4), Social Worker (1), Counselor (.5)
 - Discretionary positions added
 - Support Staff: Extra hour for library aide to assist in the library with technology while the librarian is teaching.
- D. Supplies: \$19,156.38
- E. Service Level Agreements: \$125,259.34
 - GATE
 - Landscaping
 - MAP
 - Utilities

- Attendance Enforcement
- EL Placement Testing
- WIDA

*Deficit of \$45,000 due to budget cuts and decrease in enrollment.

*Suggested updates:

- *Reducing Kindergartn from 4 classes to 3 classes due to enrollment.
- *The above funds for the Kindergarten reduction (\$18,974.33) added to the supplies budget to total \$38,130.71

Public Comment: "Thorough job of presenting the budget" - Mr. Ware

F. Title I: \$174,715.00

- additional 3rd grade teacher and an additional 5th grade teacher
- Reading A-Z
- IReady
- IReady Professional Development
- Brain Pop
- Chromebooks

*Suggested expenditures: Chromebooks, Headphones, other (no suggestions given)

-Mrs. Singleton's vision is to be a one to one school (technology)

Public Comment: "Rainy Day Fund?" - Mr. Ware

*Mrs. Singleton reserves funds to hire staff in case student numbers increase and we need additional teachers.

G. SB178 Funds: \$129,600.00

- Math Strategist to provide intervention for students who need intensive math help and to work with teachers to increase their mathematical knowledge, co-teach, coaching
- AIMSWeb Plus- Progress Monitoring tool in reading fluency and comprehension:
- Chromebooks
- MYON Online Reading Program- awaiting quote
- Other: (no suggestions given)

H. Vote on Budget:

- Unanimous vote in approval of the budget

IV: Schedule Change

- A. To optimize distance learning and decrease screen time. On Fridays all live sessions end at 11:30. Lunch will be from 11:30 to 12:00. From 12:00 - 2:01 will be asynchronous learning time with choice activities provided by the teacher. Students do not have to be online, but will be given time to catch up on assignments. Teachers will be available and

accessible to students. Specials will be moved to the beginning of the day for classes who have specials in the afternoon. Projected to begin next Friday Oct. 1st.

- B. Vote on Schedule Change:
 - a. Unanimous approval

V. Open Forum

- A. Kudos to Ms. Gashi and Ms. Johnson
- B. Thank you to staff for all of their hard work and dedication
- C. There was concern about a student telling a student calling another student asking him to join a class session. We reassured the parents in attendance that we are aware and are addressing the issue.

VI. New SOT will start in October

- A. Thank you to the 2019-2020 SOT!

VII. Meeting Adjourned: 2:55pm