

Title I School Budget Plan

School Code:	464
Region:	2
Grades Served	K-5
Estimated Students	473

Jacobson, Walter ES
8400 Boseck Drive
Las Vegas, NV 89145 Phone: 702/799-4320

For implementation during the year:

2022-2023

Title I Allocation: \$197,769.00

1% Parent Involvement Set Aside: \$1,977.69

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/26/22 and 2/9/22

Name	Position	Name	Position
Amber Singleton	Principal	Paige Terry	Parent
Carla Buchanan	Assistant Principal	Joseph Falcone	Parent
Petra Bozarth	Teacher	Rebecca Gashi	Parent
Natalie Kristosik	Teacher		
Najla Collins	Teacher		
Lisa Harrison	Teacher		
Winola Wright	Teacher		
Kelsey Kennard	Teacher		
Kristie Magnuson	Teacher		
Olga Mercado	Teacher		
Mary Triolo	Teacher		
Lena Ekman	Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - Collaboration	51	hours	\$33.00	\$1,683.00	Teacher Collaboration. Collaboration across grade levels, within grade levels, and with administration to ensure SPP Goals are being met.	Goal 6: All	2	Anderson, S., Lei	1.B, 2.B	2200	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$1,683.00

Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - PISA	1	pallet	\$1,371.34	\$1,371.34	Paper, to support parent communication and activities for Math/Literacy Nights and parent meetings. Teachers will meet with parents throughout year to teach parents specific skill strategies and activities in order to increase student achievement.	Goal 6: All	2	Castro, M., Expó	3.B	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	5	packs	\$45.58	\$227.90	Easel Pads, to support parent activities for Math/Literacy Nights and parent meetings.	Goal 6: All	2	Castro, M., Expó	3.B	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	3	packs	\$23.09	\$69.27	Dry Erase Boards, to support parent activities for Math/Literacy Nights and parent meetings.	Goal 6: All	2	Castro, M., Expó	3.B	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	30	packs	\$8.36	\$250.80	Markers, to support parent activities for Math/Literacy Nights and parent meetings.	Goal 6: All	2	Castro, M., Expó	3.B	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	21	units	\$2.78	\$58.38	Write-wipe Board Erasers, to support parent activities for Math/Literacy Nights and parent meetings.	Goal 6: All	2	Castro, M., Expó	3.B	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:												\$1,977.69

Total Allocation		\$ 197,769.00
Funds Designated		\$ 197,769.00
Remaining Balance		\$-
PISA Allocation		\$ 1,977.69
Designated PISA Funds		\$ 1,977.69
Remaining PISA Balance		\$ 0.00