

Title I School Budget Plan

School Code:	464
Region:	2
Grades Served	K-5
Estimated Students	501

Jacobson, Walter ES
8400 Boseck Dr
Las Vegas, NV 89145 Phone: (702)799-4320

For implementation during the year:

2021-2022

Title I Allocation: \$168,075.00

1% Parent Involvement Set Aside: \$1,680.75

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 2/3/21, 2/11/21

Name	Position	Name	Position
Amber Singleton	Principal		
Carla Buchanan	Assistant Principal		
Najla Collins	Teacher		
Lisa Harrison	Teacher		
Ronestra Satisfield	Teacher		
Kelsey Kennard	Teacher		
Kristie Magnuson	Teacher		
Olga Mercado	Teacher		
Rebecca Gashi	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Amy Cartwright

Greg Kramer

v1

Title I Budget Summary										Total Paraprofessional Staffing: \$168,075.00	
Total Allocation										\$ 168,075.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Other Salaries:										\$0.00	

Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create	
Supplies/Materials - PISA	1	pallet	\$1,169.08	\$1,169.08	Paper, SAP, to support parent communication and activities for Math/Literacy Nights and parent meetings. Teachers will meet with parents at least 3 times per year to teach parents specific skill strategies and activities in order to increase student achievement.	Goal 1: All	4	Halgunseth, L.	Goal 1, 2	3 3 0 0	<input type="checkbox"/>	
Supplies/Materials - PISA	12	Units	\$40.00	\$480.00	Parent Engagement Supplies-Materials, Amazon, Math manipulatives, Rainbow Fraction Tiles , Learning Wrap Ups-Multiplication, Tens Frame Class Set to support parent training during Math Night and parent meetings. Teachers will meet with parents at least 3 times per year to teach parents specific skill strategies and activities in order to increase student achievement.	Goal 1: All	4	Halgunseth, L.	Goal 1, 2	3 3 0 0	<input type="checkbox"/>	
Supplies/Materials - PISA	17	1 pack	\$1.85	\$31.67	Parent Engagement Supplies-Paper, SAP, Writing utensils, cardstock, folders, etc. to support parent training during Math Night and parent meetings. Teachers will meet with parents at least 3 times per year to teach parents specific skill strategies and activities in order to increase student achievement.	Goal 1: All	4	Halgunseth, L.	Goal 1, 2	3 3 0 0	<input type="checkbox"/>	
										3 3 0 0	<input type="checkbox"/>	
										3 3 0 0	<input type="checkbox"/>	
										3 3 0 0	<input type="checkbox"/>	
										3 3 0 0	<input type="checkbox"/>	
Total Parent Involvement - Set Aside:											\$1,680.75	

Title I Budget Summary	
Total Allocation	\$ 168,075.00
Funds Designated	\$ 168,075.00
Remaining Balance	\$ -
PISA Allocation	\$ 1,680.75
Designated PISA Funds	\$ 1,680.75
Remaining PISA Balance	\$ -

Remaining PISA balance

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