

Title I School Budget Plan

School Code:	464
Region:	2
Grades Served	K-5

Jacobson, Walter ES
8400 Boseck Dr
Las Vegas, NV 89145 Phone: (702)799-4320

For implementation during the year:

2020-2021

Title I Allocation: \$174,715.00

1% Parent Involvement Set Aside: \$1,747.15

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/28/2020, 2/6/2020

Name	Position	Name	Position
Amber Singleton	Principal		
Carla Buchanan	Assistant Principal		
Jessica Callender	Learning Strategist		
Gwen Paciorek	Teacher		
Lisa Harrison	Teacher		
Ronetra Satisfield	Teacher		
Renata Jordan	Teacher		
Kelsey Kennard	Teacher		
Christopher Baumgr	Teacher		
Tesresa Wilson	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Melinda Butler

Greg Kramer

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
								Function	Revision #1	Revision 1 Only: Update, Delete or Create
Strategist - Teachers	0.77	\$77,427.16	\$59,618.91	Strategist with Teachers; The Math Strategist position will help to support the SPP goal of increasing math proficiency and growth by providing professional development, coaching, long range planning and data analysis. Recommended: Renata Jordan. (Split Funded 77% Title and 23% SB178) \$75,172 + 3% = \$77,427.16	1	Lockwood, J. R., achievement evi Analysis 32.3 (20	1.1, 2.1	2 2 1 3	<input checked="" type="checkbox"/>	DELETE
Class Size Reduction Teacher	0.51	\$70,234.01	\$35,819.35	CSR Grade 4, 4th Grade Class Size Reduction Teacher; reduced class size allows CSR to provide differentiated Tier 1 and Tier 2 instruction to better meet the needs of all learners. Recommended: John Azzara (Split Funded 51% Title I/ 49% SB178) \$68,188.36 + 3% = \$70,234.01	2	Mathis, W. J. (20	1.1, 1.2, 1.3, 3.1, 3.2	1 0 0 0	<input checked="" type="checkbox"/>	DELETE
Class Size Reduction Teacher	0.5	\$73,983.26	\$36,991.63	CSR Grade 5, 5th Grade Class Size Reduction Teacher; reduced class size allows CSR to provide differentiated Tier 1 and Tier 2 instruction to better meet the needs of all learners. Recommended: Cristina Mercado (Split Funded 50% Title 1/ 50% General Fund) \$71,828.41 + 3% = \$73,983.26	2	Mathis, W. J. (20	1.1, 1.2, 1.3, 3.1, 3.2	1 0 0 0	<input checked="" type="checkbox"/>	DELETE
Class Size Reduction Teacher	1	\$73,647.12	\$73,647.12	CSR Grade 5, 5th Grade Class Size Reduction Teacher; reduced class size allows CSR to provide differentiated Tier 1 and Tier 2 instruction to better meet the needs of all learners. Recommended: Cristina Mercado - Salary verified in Oracle 9.20.20	2	Mathis, W. J. (20	1.1, 1.2, 1.3, 3.1, 3.2	1 0 0 0	<input checked="" type="checkbox"/>	CREATE
Class Size Reduction Teacher	1	\$70,008.38	\$70,008.38	CSR Grade 3, 3rd Grade Class Size Reduction Teacher; reduced class size allows CSR to provide differentiated Tier 1 and Tier 2 instruction to better meet the needs of all learners. Recommended: Kelsey Kennard - Salary verified in Oracle 9.20.20	2	Mathis, W. J. (20	1.1, 1.2, 1.3, 3.1, 3.2	1 0 0 0	<input checked="" type="checkbox"/>	CREATE
									<input type="checkbox"/>	
									<input type="checkbox"/>	
Total Supplies, Equipment, and Services:										\$143,655.50

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Title I Use Only

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Certified Temporary Tutor	500	\$22.00	\$11,000.00	CTT- Provide targeted intervention in Reading during a daily reading intervention block. Students will be identified using MAP data. 1 position, 5hr/day, 4 days/week, 25 weeks, \$22/hr, 100 days total.	2	Dietrichson, J., B	2: 2.4	1000	<input checked="" type="checkbox"/>	DELETE
									<input type="checkbox"/>	
									<input type="checkbox"/>	
									<input type="checkbox"/>	
Total Parent Involvement Additional Funds:										\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
								Function	Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - Collaboration	200	\$23.00	\$4,600.00	Collaboration time, to support increased proficiency and growth in the areas of ELA and Math to include long term planning, development of common assessments, analysis of instructional resources and higher level questioning and student tasks. (Goals 1-3).	2	Hamilton, L., Hal	2: 2.1, 2.2, 2.3	2200	<input checked="" type="checkbox"/>	DELETE
Extra duty - Licensed - Tutoring	102	\$23.00	\$2,346.00	Licensed staff will provide afterschool tutoring in Reading and/or Math. Evaluate and utilize quality resources, lessons and student tasks, assessments and instructional strategies that align with the Nevada Academic Content Standards in ELA and Math (Goals 1-3).	4	Moore, K.A. & E	2: 2.1, 2.2, 2.3	1000	<input checked="" type="checkbox"/>	DELETE
Extra duty - Licensed - Collaboration	100	\$23.00	\$2,300.00	Collaboration time, to support increased proficiency and growth in the areas of ELA and Math to include long term planning, development of common assessments, analysis of instructional resources and higher level questioning and student tasks. (Goals 1-3).	2	Hamilton, L., Hal	2: 2.1, 2.2, 2.3	2200	<input checked="" type="checkbox"/>	CREATE
Extra duty - Licensed - Professional Development	100	\$23.00	\$2,300.00	Math PD time, to support increased proficiency and growth in the area of Math to include long term planning, development of common assessments, analysis of instructional resources and higher level questioning and student tasks. (Goals 1-3).	2	Hamilton, L., Hal	2: 2.1, 2.2, 2.3	2213	<input checked="" type="checkbox"/>	CREATE
Total Parent Involvement Additional Funds:										\$4,600.00

Title I Budget Summary	
Total Allocation	\$ 174,715.00
Funds Designated	\$ 174,715.00

Funds Designated		\$ 1,747.15
Remaining Balance		\$-
PISA Allocation		\$ 1,747.15
Designated PISA Funds		\$ 1,747.15
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
								Function	Revision #1 Only: Update, Delete or Create
Software - Instructional	1	\$1,319.40	\$1,319.40	Reading A to Z site license to supplement classroom instruction using differentiated and leveled texts. (Goals 1-3)	2	Shapiro, E.S., & C	1: 1.3 2: 2.3	1000	<input type="checkbox"/>
Software - Instructional	1	\$15,550.00	\$15,550.00	Curriculum Associates, i-Ready Reading to supplement reading instruction in order to meet the needs of all students. Math/Writing included @ no charge. Site License (Goals 1-3)	2	Dorsey, Windy. (1: 1.3 2: 2.3	1000	<input type="checkbox"/>
Out District Consultant - Professional Development	1	\$4,500.81	\$4,500.81	Curriculum Associates, i-Ready PD; Out of district consultant training for the i-Ready reading program. Training date TBD when updated school calendar is published.	2	Dorsey, Windy. (1: 1.3 2: 2.3	2213	<input type="checkbox"/>
Software - Instructional	1	\$2,950.00	\$2,950.00	BrainPop with Coding to supplement classroom instruction with increased engagement. Site License (Goals 1-3)	4	https://cdn-educ	1: 1.3 2: 2.3	1000	<input type="checkbox"/>
Supplies / Materials - Instructional	6	\$3.15	\$18.90	Paper, SAP #123637 to support Tier 1 instruction and activities in Reading and Math, as well as common assessments and facilitatiion of Tier 2 and 3. (Goals 1-3)	1	Kane, T., Owen, ,	1.2, 2.2	1000	<input checked="" type="checkbox"/> DELETE
Technology Supplies - Instructional	5	\$305.96	\$1,529.80	Computer Chromebook 4GB, SAP; Chromebooks will be used for student use to complete student computer programs, practice SBAC strategies, and complete testing.	2	Ben Harper & Na	1.1, 1.3	1000	<input checked="" type="checkbox"/> CREATE
Technology Supplies - Instructional	52	\$11.50	\$598.00	Headphones, SAP , Students will be able to use the headphones with Chromebooks to support SPP Goal 1.3 and 2.3: complete web-based assessments (MAP, iReady), create/publish projects geared toward proving understanding of content objectives, and complete the spiral review questions created by teachers. Prt#: MDRZX110/BLK @ 11.50 ea.	2	Ben Harper & Na	1.3,2.3	1000	<input checked="" type="checkbox"/> CREATE

PISA Allocation		\$ 1,747.15
Designated PISA Funds		\$ 1,747.15
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
								Function	Revision #1
Refreshments - PISA	1	\$306.30	\$306.30	Provide basic necessities during parent trainings to encourage participation. (Title I Annual Meeting, Math Expo, PSTAPT, FACES)	4	Parent Involvement	1: 1.2 2: 2.2 3: 3.1	3 3 0 0	<input type="checkbox"/>
Supplies/Materials - PISA	1	\$271.77	\$271.77	Various supplies; Dice (1 set of 1000 @ \$21.98 each), Cards (2 sets of 12 @ \$11.99), Red/Yellow Counters (1 pack of 1000 @ \$36.36), Cuisenaire Rods (3 sets of 6 @ \$63.15 each) (Amazon) to support parent training during Math Night and Title 1 Parent meetings. Teachers will meet with parents at least 3 times per year to teach parents specific skill strategies and activities in order to increase student achievement.	4	Blank, M., Jacobs	1: 1.2 2: 2.2 3: 3.1	3 3 0 0	<input type="checkbox"/>
Supplies/Materials - PISA	1	\$1,169.08	\$1,169.08	Paper, SAP, # 123639, to support parent communication for Math/Literacy Nights and Title 1 meetings. Teachers will meet with parents at least 3 times per year to teach parents specific skill strategies and activities in order to increase student achievement.	4	Blank, M., Jacobs	1: 1.2 2: 2.2 3: 3.1	3 3 0 0	<input type="checkbox"/>
									<input type="checkbox"/>
									<input type="checkbox"/>
									<input type="checkbox"/>
Total Supplies, Equipment, and Services:									\$1,747.15

Title I Budget Summary	
Total Allocation	\$ 174,715.00
Funds Designated	\$ 174,715.00
Remaining Balance	\$ -
PISA Allocation	\$ 1,747.15
Designated PISA Funds	\$ 1,747.15
Remaining PISA Balance	\$ 0.00

Printing Instructions:

When printing the budget plan, it is suggested that the following settings are present:

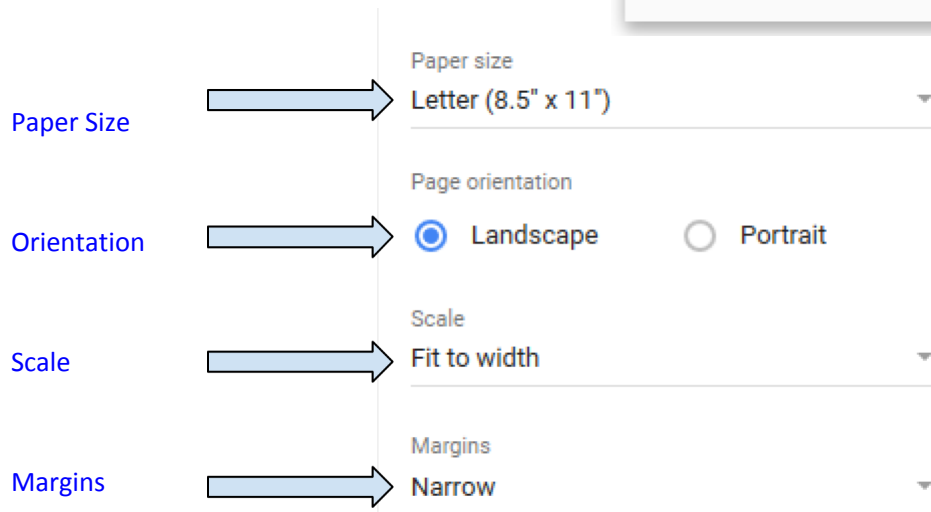
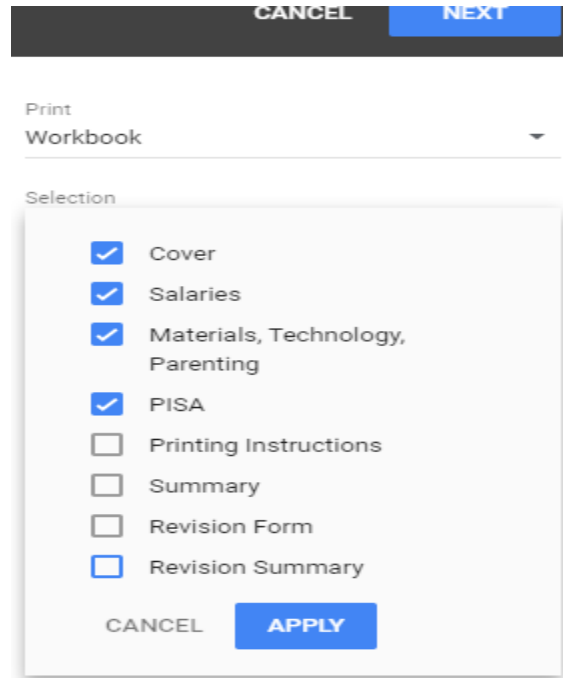
Select File, Then Print -

On the far right, check for these settings:

Change print "current sheet" to "Workbook"

Deselect "Printing Instructions", "Summary", "Revision Form", and "Revision Summary"

Click "Apply"



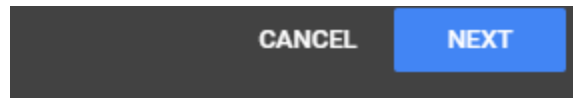
If desired, you can add page numbers under "Headers & Footers"

Headers & footers



Page numbers

Click "Next" on top right of page. This will download pdf which may be saved or printed.



Print
Workbook



Jacobson, Walter ES

Title I Budget Summary		
Total Allocation	\$	174,715.00
Funds Designated	\$	174,715.00
Remaining Balance	\$	-
PISA Allocation	\$	1,747.15
Designated PISA Funds	\$	1,747.15
Remaining PISA Balance	\$	0.00

Licensed Staffing	Parapro Staffing	Other Salaries	Supplies	Additional Parenting	PISA
Class Size Reduction Teacher \$143,655.50	None	Extra duty - Licensed - Professor \$2,300.00 Extra duty - Licensed - Collaborat \$2,300.00	Software - Instructional \$19,819.40 Out District Consultant - Professic \$4,500.81 Technology Supplies - Instructio \$2,139.29	None	Supplies/Materials - PISA \$1,440.85 Refreshments - PISA \$306.30

FORMULAS ONLY.....DO NOT ENTER BELOW THIS ROW: Compilation of all expenditures

										None	1 true	1 DELETE	1 DELETE	1 DELETE																
										None	1 UPDATE	1 UPDATE	1 UPDATE	1 UPDATE																
										None	1 true	1 CREATE	1 CREATE	1 CREATE																
FORMULAS ONLY DO NOT ENTER BELOW THIS ROW: Compilation of all expenditures										School	Category	Object	Function	Position, Expenditure , or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Revision #2	Revision 2 Only: Update, Delete or Create	Revision #3	Revision 2 Only: Update, Delete or Create	Revision #4	Revision 2 Only: Update, Delete or Create
	Jacobson, W	Licensed		2213 Strategist - T	1	\$77,427.16	\$59,618.91	Descriptor supports a: of duties. Strategist with Teachers; TI Grade leve		Lockwood, J. R., Jennif achievement evidence		2,213	1 DELETE																	
	Jacobson, W	Licensed		1000 Class Size Re	1	\$70,234.01	\$35,819.35	your SPP o CSR Grade 4, 4th Grade Cla Grade leve		Mathis, W. J. (2016). Rt 1.1, 1.2, 1.3,		1,000	1 DELETE																	
	Jacobson, W	Licensed		1000 Class Size Re	1	\$73,983.26	\$36,991.63	your SPP o CSR Grade 5, 5th Grade Cla Grade leve		Mathis, W. J. (2016). Rt 1.1, 1.2, 1.3,		1,000	1 DELETE																	
	Jacobson, W	Licensed		1000 Class Size Re	1	\$73,647.12	\$73,647.12	your SPP o CSR Grade 5, 5th Grade Cla Grade leve		Mathis, W. J. (2016). Rt 1.1, 1.2, 1.3,		1,000	1 CREATE																	
	Jacobson, W	Licensed		1000 Class Size Re	1	\$70,008.38	\$70,008.38	your SPP o CSR Grade 3, 3rd Grade Cla		Mathis, W. J. (2016). Rt 1.1, 1.2, 1.3,		1,000	1 CREATE																	
	Jacobson, W	Paraprofessional		1000 Certified Ter	500	\$22.00	\$11,000.00	Descriptor supports a: duties, and Example: 2 CTT- Provide targeted inter		Dietrichson, J., Bog, M. 2: 2.4		1,000	1 DELETE																	
	Jacobson, W	Other Salaries		2200 Extra duty - I	200	\$23.00	\$4,600.00	Descriptor supports a: plan for ac Example: 8 Collaboration time, to supp		Hamilton, L., Halverson 2: 2.1, 2.2, 2		2,200	1 DELETE																	

					Descriptor						
Jacobson, W Other Salaries	1000 Extra duty - I	102	\$23.00	\$2,346.00	Example: 6 Licensed staff will provide z	\$4.00	Moore, K.A. & Emig C. I 2: 2.1, 2.2, 2	1,000	1	DELETE	
Jacobson, W Other Salaries	2200 Extra duty - I	100	\$23.00	\$2,300.00	Example: 8 Collaboration time, to supp	\$2.00	Hamilton, L., Halverson 2: 2.1, 2.2, 2	2,200	1	CREATE	
Jacobson, W Other Salaries	2213 Extra duty - I	100	\$23.00	\$2,300.00	Example: 6 Math PD time, to support li	\$2.00	Hamilton, L., Halverson 2: 2.1, 2.2, 2	2,213	1	CREATE	
Jacobson, W PISA	3300 Refreshment	1	\$306.30	\$306.30	Vendor is 5 Provide basic necessities di	\$4.00	Parent Involvement an: 1: 1.2 2: 2.	3,300			
Jacobson, W PISA	3300 Supplies/Ma	1	\$271.77	\$271.77	Vendor is 5 Various supplies; Dice (1 se	\$4.00	Blank, M., Jacobson, R. 1: 1.2 2: 2.	3,300			
Jacobson, W PISA	3300 Supplies/Ma	1	\$1,169.08	\$1,169.08	Vendor is 5 Paper, SAP, # 123639, to su	\$4.00	Blank, M., Jacobson, R. 1: 1.2 2: 2.	3,300			
Jacobson, W Supplies	1000 Software - In	1	\$1,319.40	\$1,319.40	Individual I Reading A to Z site license t	\$2.00	Shapiro, E.S., & Gibbs, I 1: 1.3 2: 2.	1,000			
Jacobson, W Supplies	1000 Software - In	1	\$15,550.00	\$15,550.00	Individual I Curriculum Associates, i-Re	\$2.00	Dorsey, Windy. (2105). 1: 1.3 2: 2.	1,000			
Jacobson, W Supplies	2213 Out District	1	\$4,500.81	\$4,500.81	Note: Quar	\$2.00	Dorsey, Windy. (2105). 1: 1.3 2: 2.	2,213			
Jacobson, W Supplies	1000 Software - In	1	\$2,950.00	\$2,950.00	Individual I BrainPop with Coding to su	\$4.00	https://cdn-educators ; 1: 1.3 2: 2.	1,000			
Jacobson, W Supplies	1000 Supplies / M	6	\$3.15	\$18.90	Vendor is 5 Paper, SAP #123637 to supj	\$1.00	Kane, T., Owen, A., Ma 1.2, 2.2	1,000	1	DELETE	
Jacobson, W Supplies	1000 Technology	5	\$305.96	\$1,529.80	Note: Ven Computer Chromebook 4G	\$2.00	Ben Harper & Natalie B 1.1, 1.3	1,000	1	CREATE	
Jacobson, W Supplies	1000 Technology	52	\$11.50	\$598.00	Note: Ven Headphones, SAP, Student	\$2.00	Ben Harper & Natalie B 1.3,2.3	1,000	1	CREATE	
Jacobson, W Supplies	1000 Technology	1	\$11.49	\$11.49	Note: Ven Headphones, SAP, Student	\$2.00	Ben Harper & Natalie B 1.3,2.3	1,000	1	CREATE	

Jacobson, Walter ES
 Title I Budget Revision 1
 September 28, 2020

Revision: 1

Take From:	<i>(qty)</i>	<i>(Cost)</i>	<i>(Total)</i>	<i>(Description)</i>
Strategist - Teachers	0.77	\$77,427.16	\$59,618.91	Strategist with Teachers; The Math Strategist position will help to support the
Class Size Reduction Teacher	0.51	\$70,234.01	\$35,819.35	CSR Grade 4, 4th Grade Class Size Reduction Teacher; reduced class size
Class Size Reduction Teacher	0.50	\$73,983.26	\$36,991.63	CSR Grade 5, 5th Grade Class Size Reduction Teacher; reduced class size
Certified Temporary Tutor	500.00	\$22.00	\$11,000.00	CTT- Provide targeted intervention in Reading during a daily reading
Extra duty - Licensed - Collaboration	200.00	\$23.00	\$4,600.00	Collaboration time, to support increased proficiency and growth in the areas of
Extra duty - Licensed - Tutoring	102.00	\$23.00	\$2,346.00	Licensed staff will provide afterschool tutoring in Reading and/or Math.
Supplies / Materials - Instructional	6.00	\$3.15	\$18.90	Paper, SAP #123637 to support Tier 1 instruction and activities in Reading and

Move To:	<i>(qty)</i>	<i>(Cost)</i>	<i>(Total)</i>	<i>(Description)</i>
Class Size Reduction Teacher	1.00	\$73,647.12	\$73,647.12	CSR Grade 5, 5th Grade Class Size Reduction Teacher; reduced class size
Class Size Reduction Teacher	1.00	\$70,008.38	\$70,008.38	CSR Grade 3, 3rd Grade Class Size Reduction Teacher; reduced class size
Extra duty - Licensed - Collaboration	100.00	\$23.00	\$2,300.00	Collaboration time, to support increased proficiency and growth in the areas of
Extra duty - Licensed - Professional Development	100.00	\$23.00	\$2,300.00	Math PD time, to support increased proficiency and growth in the area of Math
Technology Supplies - Instructional	5.00	\$305.96	\$1,529.80	Computer Chromebook 4GB, SAP; Chromebooks will be used for student use
Technology Supplies - Instructional	52.00	\$11.50	\$598.00	Headphones, SAP , Students will be able to use the headphones with
Technology Supplies - Instructional	1.00	\$11.49	\$11.49	Headphones, SAP , Students will be able to use the headphones with

Narrative Change Only:	<i>(qty)</i>	<i>(Cost)</i>	<i>(Total)</i>	<i>(Description)</i>
None				

Jacobson, Walter ES

Revision 1 Summary

9/28/2020

Category	Total
Technology Supplies - Instructional	\$2,139.29
Supplies / Materials - Instructional	-\$18.90
Strategist - Teachers	-\$59,618.91
Extra duty - Licensed - Tutoring	-\$2,346.00
Extra duty - Licensed - Professional D	\$2,300.00
Extra duty - Licensed - Collaboration	-\$2,300.00
Class Size Reduction Teacher	\$70,844.52
Certified Temporary Tutor	-\$11,000.00
	\$0.00