

Title I School Budget Plan

School Code: 464
Region: 2
Grades Served: K-5

Jacobson, Walter ES
8400 Boseck Dr
Las Vegas, NV 89145 Phone: (702)799-4320

For implementation during the year:

2019-2020

Title I Allocation: \$123,090.00

1% Parent Involvement Set Aside: \$1,230.90

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 02/19/19; 03/28/2019

Name	Position	Name	Position
Amber Brookins	Principal	Laurence Derasmo	Assistant Principal
Barbara Magione	Parent	Jessica Callender	Teacher
Judy Ingham	Strategist	Michelle Clubb	Teacher
Douglas Baillie	Teacher	Olga Mercado	Teacher

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

Designated PISA Funds		\$ 1,230.90
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Supplies, Equipment, and Services

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
								Revision #	Revisions Only: Update, Delete or Create
Software - Instructional	1	\$2,000.00	\$2,000.00	FASTTMath computer program to assist students with math facts fluency (Goal 1). (500 x \$4.00). Individual Licenses	4	Utilizing technol	1: 1.3		
Software - Instructional	1	\$3,345.00	\$3,345.00	Brain Pop with Coding computer program to supplement classroom instruction with increased engagement. Site License	4	https://cdn-edu	1: 1.3 2: 2.3		
Instructional Supplies	14	\$86.77	\$1,214.78	Jumbo Easel Pad, SAP, #1020115 Unruled 25 in. x 30in. 6/box - Used for classroom anchor charts to support Tier 1 Instruction in reading and math, as well as development of data charts for use by teachers to support benchmarking of student progress and determination of targeted Tier 3 interventions. (Goals 1 and 2).	4	Anchor charts all	1: 1.3 2: 2.3		
Instructional Supplies	10	\$27.15	\$271.50	Copy paper, SAP, # 324791 8 1/2 x 11 bond 20 lbs. white, used to support Tier 1 classroom instruction in reading, writing and math, as well as implementation of Tier 2 and Tier 3 interventions. (Goals 1 and 2)	4	Paper will be use	1: 1.3 2: 2.3		
Instructional Supplies	23	\$3.94	\$90.62	Pencil Lead #2 Soft 12/pk. yellow, used to support Tier 1 classroom instruction in reading, writing and math, as well as benchmarking assessments and implementation of Tier 2 and Tier 3 interventions. (Goals 1 and 2)	4	Pencils will be us	1: 1.3 2: 2.3		
Instructional Supplies	1	\$3.50	\$3.50	Pencil Lead #2 Soft 12/pk. yellow, used to support Tier 1 classroom instruction in reading, writing and math, as well as benchmarking assessments and implementation of Tier 2 and Tier 3 interventions. (Goals 1 and 2)	4	Pencils will be us	1: 1.3 2: 2.3		
Total Supplies, Equipment, and Services:									\$6,925.40

Total Parent Involvement Additional Funds: \$0.00

Title I Budget Summary		
Total Allocation		\$ 123,090.00
Funds Designated		\$ 123,090.00
Remaining Balance		\$ 0.00
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PISA Allocation		\$ 1,230.90
Designated PISA Funds		\$ 1,230.90
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
								Revision #	Revisions Only: Update, Delete or Create
Ins. Materials - PISA	15	\$29.05	\$435.75	Paper, SAP, # 196517, to support parent training during Math Expo and Title 1 Parent meetings. Teachers will meet with parents at least 3 times per year to teach parents specific skoll strategies and activities in order to increase student achievement.	4	Blank, M., Jacobs	1: 1.2 2: 2.2 3: 3.1		
Refreshments - PISA	1	\$307.73	\$307.73	Provide basic necessities during parent trainings to encourage participation. (Title I Annual Meeting, Math Expo, PSTAPT, FACES)	4	Parent Involvement	1: 1.2 2: 2.2 3: 3.1		
Ins. Materials - PISA	1	\$487.30	\$487.30	Dice (20 sets x \$5.00), Cards (30 x \$2.91), Math board games (30 x \$10), (Lakeshore) to support parent training during Math Expo and Title 1 Parent meetings. Teachers will meet with parents at least 3 times per year to teach parents specific skoll strategies and activities in order to increase student achievement.	4	Blank, M., Jacobs	1: 1.2 2: 2.2 3: 3.1		
Ins. Materials - PISA	1	\$0.12	\$0.12	Dice, Cards, Math board games, (Lakeshore) to support parent training during Math Expo and Title 1 Parent meetings.	4	Blank, M., Jacobs	1: 1.2 2: 2.2 3: 3.1		
Total Parent Involvement - Set Aside:									\$1,230.90

Title I Budget Summary		
Total Allocation		\$ 123,090.00
Funds Designated		\$ 123,090.00
Remaining Balance		\$ 0.00

Remaining Balance		\$ 0.00
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PISA Allocation		\$ 1,230.90
Designated PISA Funds		\$ 1,230.90
Remaining PISA Balance		\$ 0.00